

MAY 23 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	IDEA ARP, Part B Section 611		
Report Prepared By:	Lisa J. Weeks		
Agency Name:	Oneonta City School District		
Mailing Address:	31 Center Street		
	Street		
	Oneonta	NY	13820
	City	State	Zip Code
Telephone # of Report Preparer:	607-433-8200, ext. 1303		County: Otsego
E-mail Address:			
Project Funding Dates:	7/1/2021		9/30/2023
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$49,803
Specific Position Title	Full Time Equivalent	Annualized Rate of Pay	Project Salary
Speech Pathologist	0.91	\$54,700	\$49,803

PURCHASED SERVICES			
Subtotal - Code 40			\$21,129
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Suballocation-flow through funds	Otsego County (full allocation even for RSO)	17 x \$249	\$4,233
Suballocation-flow through funds	Springbrook	14 x \$249	\$3,486
Suballocation-flow through funds	Delaware County (Related Services Only)	(2 x \$249)/3	\$166
Suballocation-flow through funds	Whispering Pines	2 x \$249	\$498
Suballocation-flow through funds	Julia Dyckman Andrus Memorial, Inc. (Orchard School-Andrus Child Home)	1 x \$249	\$249
Training and certification program for handling of behavioral challenged students	Handle with Care Behavior Management System, Inc.	\$2,750 plus expenses	\$3,000
Installation of wall pads for de-escalation room (High School)	Action Wallpads	Furnish and Installation	\$4,499
Installation of wall pads for de-escalation room (Riverside)	Action Wallpads	Furnish and Installation	\$3,299
Installation of floor pad in de-escalation room (Greater Plains)	Action Wallpads	Furnish and Installation	\$1,699

Employee Benefits		
Subtotal - Code 80		\$14,944
Benefit		Proposed Expenditure
Social Security (7.65%)		\$3,810
Retirement	New York State Teachers (10.29%)	
	New York State Employees (11.6%)	\$5,777
	Other - Pension	
Health Insurance (\$26,628 x .93 x .9 = \$22,288) max available		\$4,859
Worker's Compensation (1.0%)		\$498
Unemployment Insurance		
Other (Identify)		
Dental Insurance		
Benefits over grant allocation		

CF121
ENTRY DATE 05/27/22
PROJECT 5532220728
SED CODE 471400010000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP-IDEA PART B SEC 611
ONEONTA CITY SD

RUN DATE 05/27/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	49,803.00	BEGIN DATE 07/01/21
NON PROF SALARY	16	0.00	END DATE 09/30/23
PURCH SERVICES	40	21,129.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	14,944.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 1.5
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553222	85,876.00	17,175.00	68,701.00
553221	0.00	0.00	0.00
553220	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	85,876.00	17,175.00	68,701.00

LOG AND CONTRACT DATES			
	RECEIVED	ENTERED	APPROVED
BUDGET	05/25/22	05/26/22	
INTERIM			
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
052722	573147F	INIT	000	05/22	01	17,175.00	553222	052522		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

